

The safety of residents, employees and tourists is of paramount importance in all our efforts to promote your experiences and the region. Advertising may be suspended with little or no notice if directed by the Province of Ontario, local health units or municipalities.

Note: that preserving the environment and social fabric in and around our communities is a priority for RTO7 and where possible, we will integrate "Plan Ahead/Book Ahead" messaging into all program criteria.

RTO7 reserves the right to limit the number of programs/funds that one stakeholder may receive in one year through RTO7 programs. Stakeholders are limited to 1 social media advertising program per season (OIP, FIP, TIP, SIP, Social Media Advertising) and a maximum of 2 applications per year.

Operations Implementation Program

General Program Overview

The Operations Implementation Program (OIP) is designed to assist BruceGreySimcoe tourism operators in their stabilization and recovery efforts from the effects of COVID-19 with social media marketing to promote their operations as part of RTO7's COVID-19 Business Recovery Plan for 2021/22. Examples of eligible operational expenses that can be used to leverage marketing funds include property taxes, mortgage costs, insurance, inventory purchases, etc. The term 'tourism operator' is defined as a tourism consumer-facing organization that has direct access to the consumer and relies on that tourism consumer for their income.

Partner Eligibility

Who can apply?

- Tourism Operator The term 'tourism operator' is defined as a consumer-facing tourism buisness that has direct access to the tourism consumer and relies on that consumer for their income.
- Established (1 year of operation) as per the Tourism Operator definition above.
- You must be located within Bruce, Grey or Simcoe Counties.
- Organizations must be legally registered to operate in Ontario.
- Note that as part of the application, partners will need to attest to having read both the Guidelines and <u>resource documents</u>, including all informational links.

All projects must be completed before March 31, 2022.

Project/Partner Requirements

Project Requirements:

Stakeholders interested in the Operations Implementation Program will be required to demonstrate the following:

- You have an active Facebook PAGE and are actively engaged on the platform (i.e. post at a regular frequency and respond to comments within 24 hours).
- You must have current collateral (produced in the last 3 years); high resolution images and/or video that can be used in a social media campaign. See Resource Guide for best practices.
- Your website must be up to date and reflect your current offerings, hours and contact information.



 You must have a product currently for sale or be open <u>according to Ontario's COVID-19 response</u> framework.

In this time of transition, partners are encouraged to consider opportunities to shift to more sustainable tourism practices where possible.

RTO7 will match your investment in operational expenses (i.e. mortgage payments, rent, insurance, inventory purchases, etc.) with a \$1,000 (including HST) social media advertising campaign. You must be able to prove these expenditures by providing proof (receipts) of the expenditure with the final report. Please ensure that expenses are only used once when accessing RTO7 programs. RTO7 will cover additional agency fees.

Partner Requirements:

- Carry liability insurance of at least \$2,000,000.
- Have a website/social media page, phone number and email address that are regularly (at least daily) monitored and contain current information.
- You must be actively engaged on your Facebook PAGE set up prior to applying.
- RTO7 feels that when visitors can plan or book ahead, not only does it help to improve the quality
 of visit to the region but also helps our stakeholder manage their business more effectively,
 therefore, plan ahead/book ahead messaging must be included.
- You commit to monitoring the Facebook/Instagram posts daily for the duration of the campaign.
- Google Analytics is activated on your website prior to the start of the campaign.
- Your website must be updated with the current content upon sending in the application.
- You must supply current collateral that consists of a minimum of five (5), maximum of ten (10) high-resolution images and/or one (1) video for use in the campaign. Maximum video length is 60 seconds. Please note: the best performing creatives on Facebook currently average 7 seconds, so videos around 15 seconds are encouraged. See best practices guide.
- Select one representative only to act as the decision maker and liaison with RTO7.
- You will supply the names and email addresses of program contacts to add to <u>Basecamp</u> (RTO7's project management program).
- Must identify BruceGreySimcoe and the Province of Ontario as partners
 - with logos on your website with an active link back to BruceGreySimcoe Discoverontario.com. RTO7 will provide these logos
 - with logos on all printed collateral supported through the program.
- Social media posts must tag @BruceGreySimcoe and @Ontariotravel (Facebook, Instagram, Twitter) and use #brucegreysimcoe and #DiscoverON.
- Complete the free BGS Tourism Service Excellence Program by March 31, 2022.
- You are strongly encouraged to have at least one representative from your organization also complete the It's Your Shift (Sexual Harassment & Violence) Training.
- Maintain a current operator listing on BruceGreySimcoe.com.
- Maintain a current operator listing on DiscoverOntario.com
- Sign up for the RTO7 E-Newsletter (funding updates, announcements, etc.).
- You are required to complete a final report and supply copies of invoices demonstrating proof of \$1,000 of expenses (receipts) within 30 days of the completion of the project. Failure to do this may result in ineligibility to participate in RTO7 programs in the future.

Partners who use third party agencies for social media marketing are eligible for this program however we will communicate/work with ONLY the lead partner and NOT the third-party agency.



Administration Fee

Note: The Administration Fee will be waived for 2021/22; Environics Analytics postal code analysis will still be provided however upon request (free of charge). That said, please still read the links below to markets, segments and activities that RTO7 targets – note that we are monitoring these, and they are subject to changes/updates as new patterns emerge. Please also see the tourism metrics we encourage you to consider tracking.

For a limited time, RTO7 will provide to the primary applicant <u>Environics Analytics analysis</u> of postal code data they provide (a minimum of 500 codes per application). For applications involving multiple partners, if desired, additional partners may have their postal code or mobility data (municipalities only) analyzed at the market rate of \$600.00 per partner (this fee is not waived). In some cases, partners wishing to undertake multiple projects may be able to combine their projects where appropriate to avoid incurring multiple administration fees. For guestions relating to the Administration Fee, please click here.

Data Collection

This data (if postal code data is provided a minimum of 30 days in advance of your campaign) will be useful to you in your marketing targeting and product development. The markets, <u>segments</u> and activities that RTO7 targets i.e. the geographic audiences and types of tourists we are aiming to attract and types of activities we promote are outlined <u>here.</u> The data you provide through postal codes will be aggregated across all partners in the longer term to form a clearer, more refined picture of the state of tourism within the region to inform your (and our) future decision making.

Note: RTO7 is actively analyzing current data on consumer sentiment that may influence target markets and messaging. This research may help to inform the campaigns.

In addition to postal code data, the data that you may be required to include in your final reporting to assess performance will depend on the project and objectives in question. As data is the backbone of good tourism planning, the metrics that are considered most useful to RTO7 and/or stakeholders are elaborated on here.

Program Opportunities

Social Media Marketing Support

Eligible partners will receive the following per new investment:

- \$1,000 of social media advertising directed to the operator's website home page or Facebook page through Facebook/Instagram sponsored posts
 - The \$1,000 includes HST. RTO7 will cover additional Agency Fees to set up the campaign.

Facebook/Instagram Sponsored Posts

- You must have a Facebook page.
- Maximum three (3) ad sets can be created.
- Minimum five (5), maximum of 10 <u>current photos</u> must be provided and/or one (1) video
- You must add the RTO7's agency of record, The Aber Group, <u>as advertisers to your Facebook page.</u>
- You are responsible for managing comments from the post daily.
- You will receive a one-page report following the campaign that details
 - Impressions



- Reach
- Click Through Rate (CTR)
- Total Clicks
- Cost Per Click (CPC)
- Reactions/Comments/Shares/Saves
- Total Spend.
- You will receive support from RTO7 staff to develop the demographic and geographic targeting, as well as interests for each of the ad campaigns.
- You will receive one (1) interim report approximately halfway through the campaign highlighting performance to date.

Please note that targeting will not change for the duration of the campaign unless results are far less than anticipated by the agency and/or RTO7.

Other RTO7 Programs

Stakeholders looking to develop a new experience should look at the Experience Implementation Program.

If partners are looking for visual assets (photo or visual), please apply through RTO7's Video/Image
Production category under the Partnership Program portfolio.

Festival organizers interested in support should apply for the Festival Implementation Program.

Stakeholders who have invested in capital improvements to their operation and are interested ONLY in social media marketing that will be crafted through RTO7's agency of record should apply for the <u>Tourism Implementation Program</u>.

If you have cash that you would like to add to the campaign to increase the size, please see the Partnership Program Social Media Advertising program.

If you have expenses as a direct result of COVID-19, please see the <u>RTO7 COVID-19 Recovery</u> Programs.

For the full list of programs, please visit rto7.ca/programs or talk to RTO7 staff about options.

For Bruce Applicants

Bruce provides grants to tourism operators. In many cases, RTO7 is able to leverage these grants with RTO7 funding programs. Please contact RTO7 staff and/or <u>Bruce</u> staff for more details.

Applications will be accepted on an ongoing basis until January 31, 2022 or until the program is fully subscribed.

Applicants should be aware that RTO7, through funding arrangements with the Province, is bound by the Freedom of Information and Protection of Privacy Act, R.S.O. 1990, c.f 31, as amended from time to time, and that any information provided to RTO7 in connection with their application, project or agreement may be subject to disclosure in accordance with the requirements of the Act.

Partners agree to permit RTO7, if required, to verify/audit information submitted (at the discretion of the Province) to ensure that it is complete and accurate, and that funds were used for the purpose(s) intended.